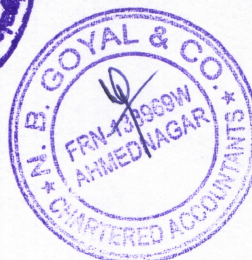


**Rayat Shikshan Sanstha's  
Radhabai Kale Mahila Mahavidyalaya, Ahmednagar**

**4.4.1. Expenditure incurred on maintenance.**

Year	Academic facilities Heads	Assigned budget allocation on academic facilities	Expenditure on academic facilities	Physical facilities Heads	Assigned budget allocation on physical facilities	Expenditure on physical facilities
2017-18	<b>Senior College Granted</b>			<b>Senior College Granted</b>		
	Reading room	5000	9477	Water charges	5000	2778
	Binding Charges	4000	3520	Light Charges	60000	228696
	Maintenance of instruments		61144	Telephone Charges	10000	8820
				Postage and telegram	7500	6192
				Audit fee	15000	15220
				Electricity and gas	15000	
				Building repairs	50000	273260
	<b>P. G.</b>			<b>P. G.</b>		
	Computer repairs	40000	24751	Light Charges	70000	78690
	Reading room		1150	Internet Charges	25000	
	Binding charges		920	Telephone Charges	5000	
				Audit fee		
				Advertisement	10000	19680
				Xerox machine repair	15000	7982
	<b>B.B.A.(C.A.)</b>			<b>B.B.A.(C.A.)</b>		
	Computer repairs	5000	72656	Light Charges	40000	4970
	Binding charges	3000	450	Internet Charges	15000	
				Telephone Charges	10000	20549
				Audit fee	5000	
	<b>Senior College Non Granted</b>			<b>Senior College Non Granted</b>		
	Computer repairs	10000		Light Charges	20000	5950
				Internet Charges		
				Telephone Charges		400
				Audit fee		460
				Generator repair		4484
			Xerox machine repair		3498	
<b>Total</b>	<b>67000</b>	<b>174068</b>	<b>Total</b>	<b>377500</b>	<b>681629</b>	

*Radhabai*  
**PRINCIPAL**  
Radhabai Kale Mahila Mahavidyalaya  
Ahmednagar



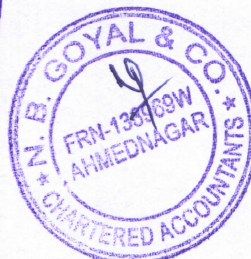
For N. B. GOYAL & CO.  
Chartered Accountants

*N. B. Goyal*  
**CA. NIKHIL B. GOYAL**  
Proprietor  
M. No. 146855



Year	Academic facilities Heads	Assigned budget allocation on academic facilities	Expenditure on academic facilities	Physical facilities Heads	Assigned budget allocation on physical facilities	Expenditure on physical facilities
2016-17	<b>Senior College Granted</b>			<b>Senior College Granted</b>		
	Reading room	5000	4832	Water chaeges	5000	2400
	Binding Charges	4000	4395	Light Charges	30000	116390
	Maintenance of instruments			Telephone Charges	10000	9722
				Postage and telegram	7500	5418
				Audit fee	10000	13720
				Elecricity and gas	10000	
				Building repairs	55000	294663
				Advertisement		14800
	<b>P. G.</b>			<b>P. G.</b>		
	Reading room		1012	Light Charges	50000	72320
	computer repairs	100000	1750	Water chaeges		1200
	Binding Charges		1600	Internet Charges	25500	
				Telephone Charges	5000	4488
				Audit fee		
				Advertisement	5000	4480
				Xerox machine repair	10000	28136
	<b>B.B.A.(C.A.)</b>			<b>B.B.A.(C.A.)</b>		
	Computer repairs	5000	4925	Light Charges	50000	21310
	Binding Charges	3000		Internet Charges	10000	
				Telephone Charges	15000	21805
				Audit fee		
	<b>Senior College Non Granted</b>			<b>Senior College Non Granted</b>		
	Reading room		1800	Light Charges	15000	19438
	Computer repairs		1450	Internet Charges		
	Binding charges	2000	1800	Water Charges		600
				Xerox machine repair		3498
				Telephone Charges		4497
				Audit fee		507
	<b>Total</b>	<b>119000</b>	<b>23564</b>	<b>Total</b>	<b>313000</b>	<b>639392</b>

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 Ahmednagar



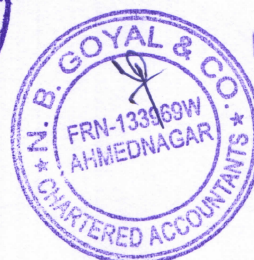
For N. B. GOYAL & CO.  
 Chartered Accountants

*N. B. Goyal*  
**CA. NIKHIL B. GOYAL**  
 Proprietor  
 M. No. 146855



Year	Academic facilities Heads	Assigned budget allocation on academic facilities	Expenditure on academic facilities	Physical facilities Heads	Assigned budget allocation on physical facilities	Expenditure on physical facilities	
2015-16	Senior College Granted			Senior College Granted			
	Reading room	10000	9208	Water chaeges	3000	6130	
	Binding Charges	4000	2820	Xerox machine repair		3600	
	Maintenance of instruments			Light Charges	10000	40940	
				Stationary		3609	
				Telephone Charges	10000	9025	
				Postage and telegram	5000	7626	
				Audit fee	10000	8753	
				Advertisement	5000	8160	
				Elecricity and gas	20000		
				Building repairs	50000	45543	
				P. G.			
		Computer repairs	5000	17050	Water Charges		6562
		Reading room		1452	Light Charges		15592
		Binding Charges			Internet Charges	25000	12743
					Telephone Charges	10000	5652
					Furniture repairs		1640
					Advertisement	7000	6240
					Xerox machine repair	5000	18000
					B.B.A.(C.A.)		
		Computer repair		5215	Light Charges	50000	10963
		Binding charges	2000		Internet Charges	10000	4728
					Telephone Charges	15000	19796
					Stationary		10200
		Senior College Non Granted			Senior College Non Granted		
		Computer repairs		2300			
		Reading room		271	Light Charges	10000	7763
		Binding charges	2000	1800	Internet Charges		
					Telephone Charges		1710
					Audit fee		308
					Advertisement	5000	
		<b>Total</b>	<b>23000</b>	<b>40116</b>	<b>Total</b>	<b>250000</b>	<b>255283</b>

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


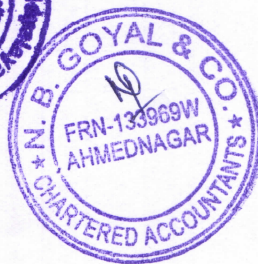
For N. B. GOYAL & CO.  
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*[Signature]*  
**CA. NIKHIL B. GOYAL**  
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Year	Academic facilities Heads	Assigned budget allocation on academic facilities	Expenditure on academic facilities	Physical facilities Heads	Assigned budget allocation on physical facilities	Expenditure on physical facilities
2014-15	<b>Senior College Granted</b>			<b>Senior College Granted</b>		
	Reading room	5000	10969	Water chaeges	10000	2960
	Binding Charges	1000	6222	Light Charges	25000	4110
	Maintenance of instruments			Telephone	10000	7667
				Postage and telegram	7500	6924
				Audit fee	8000	10389
				Electricity and gas	5000	6156
				Advertisement	15000	12000
				Building repairs	100000	226062
	<b>P. G.</b>			<b>P. G.</b>		
	Computer repairs	5000		Light Charges	0	12047
	Reading room			Internet Charges	0	
	Binding charges		1110	Telephone Charges	10000	5679
				Audit fee	0	
				Advertisement	30000	6000
				Xerox machine repair	5000	7200
	<b>B.B.A.(C. A.)</b>			<b>B.B.A.(C. A.)</b>		
	Computer repairs	0	7890	Light Charges	40000	2340
	Binding charges	1000	450	Internet Charges	10000	
				Telephone Charges	10000	21600
				Advertisement	0	2700
	<b>Senior College Non Granted</b>			<b>Senior College Non Granted</b>		
	Reading Room		1094	Water chaeges		1170
	Computer repairs	15000		Light Charges	150000	21780
				Internet Charges	0	
				Xerox machine repair		6100
				Telephone Charges	0	220
				Audit fee	300	304
				Binding charges	800	2000
				Advertisement	15000	10800
	<b>Total</b>	<b>27000</b>	<b>27735</b>	<b>Total</b>	<b>451600</b>	<b>376208</b>

  
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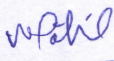


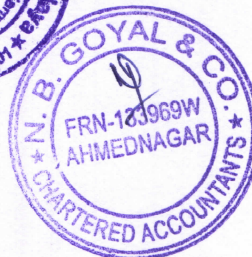
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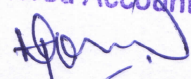
  
**CA. NIKHIL B. GOYAL**  
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 M. No. 146855



Year	Academic facilities Heads	Assigned budget allocation on academic facilities	Expenditure on academic facilities	Physical facilities Heads	Assigned budget allocation on physical facilities	Expenditure on physical facilities
2013-14	<b>Senior College Granted</b>			<b>Senior College Granted</b>		
				Water Charges	10000	3767
	Reading room	5000	9215	Light Charges	25000	23158
	Binding Charges	1000	3830	Telephone	10000	6861
	Maintenance of instruments			Postage and telegram	7000	6024
	Maintenance of Computers	20000		Audit fee	8000	13039
	Maintenance of library	10000		Electricity and gas	5000	14588
				Advertisement	15000	12000
				Building repairs	50000	44681
	<b>P. G.</b>			<b>P. G.</b>		
	Computer repairs	5000	200	Light Charges	0	
	Reading room			Internet Charges	0	
	Binding charges		2400	Telephone Charges	0	7256
				Audit fee	0	
				Advertisement	30000	35912
				Xerox machine repair	0	
	<b>B.B.A.(C. A.)</b>			<b>B.B.A.(C. A.)</b>		
	Computer repairs		15500	Light Charges	0	38680
	Binding charges	1000		Internet Charges	30000	4314
				Telephone Charges	0	21030
				Audit fee	0	
	<b>Senior College Non Granted</b>			<b>Senior College Non Granted</b>		
	Computer repairs	10000		Light Charges	100000	152570
	Binding charges	1000		Internet Charges	0	
				Telephone Charges	0	1112
				Audit fee	0	304
				Advertisement	0	1200
	<b>Total</b>	<b>53000</b>	<b>31145</b>	<b>Total</b>	<b>280000</b>	<b>382729</b>

  
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